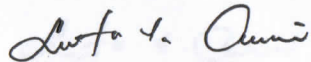


TESDA KORPHIL IT TRAINING CENTER Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common use supplies at Procurement	Korphil	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1076207.96	1076207.96		to be procured by the Admin as per indicated in milestone
	Common use supplies not available at procurement	Korphil	Shopping	N/A	N/A	monthly	monthly	GOP	5429227.55	5429227.55		to be procured by the Admin as per indicated in milestone
	Repair of Comfort rooms	Korphil	Shopping	N/A	N/A	2nd quarter	2nd quarter	Others	250000		250000	3 comfort rooms
	Re installation of water pump	Korphil	Shopping	N/A	N/A	2nd quarter	2nd quarter	Others	150000		150000	to be procured by the Admin as per indicated in milestone
	Air conditioning unit	Korphil	Shopping	N/A	N/A	monthly	monthly	Others	300000		300000	to be procured by the admin as per indicated in milestone
	Reproduction	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	46560	46560		1 copier and inks and toner
	Medical supplies	Korphil	Shopping	N/A	N/A	monthly	monthly	GoP	26076	260560		medicines, first aid kits for office use
	Office furniture and fixture	Korphil	Shopping	N/A	N/A	monthly	monthly	GoP	100000	100000		to be procured by the Admin as per indicated in milestone
	Drinking water services	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	7200	7200		supply of drinking water for the staff
	Electricity services	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	900000	900000		to be procured by the Admin as the need arises
	Power supply	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	10000	10000		preventive maintenance of power supply
	Water Services	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GOP	72000	72000		to be procured by the Admin as the need arises
	Water Supply	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	10000	10000		preventive maintenance of water supply
	Communication Networks	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	78000	78000		preventive maintenance of communication networks
	Office equipment, furniture and fixtures	Korphil	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	30000	30000		repair and maintenance of office equipment, furniture and fixtures
	Janitorial services	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	150000	150000		provision of 1 janitor /maintenance
	Security services	Korphil	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	600000	600000		provision of 3 security guards
	Mobile	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	32000	32000		provision of cellular phones TESDA heads with data plan
	Landline /internet subscription	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GOP	81600	81600		telephone/internet subscription for office use
	Website maintenance	Korphil	Direct Contracting	N/A	N/A	monthly	monthly	GoP	40000	40000		Advocacy requirements

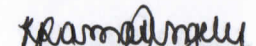
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